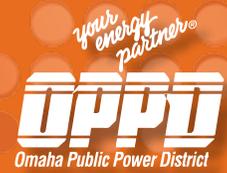


OPPD Quick Facts



Our Mission

Provide affordable, reliable and environmentally sensitive energy services to our customers.

oppd.com

- Founded in 1946
- Publicly owned, business-managed electric utility governed by an elected board of directors
- Headquarters in Omaha, Neb.; many other locations in 13-county, 5,000-square-mile service area
- Low rates and nationally recognized customer service
- Serves a population of 780,455 people, more than any other electric utility in the state
- Ranks as the 12th-largest public power utility in the U.S. in number of customers served
- Serves 47 towns at retail and five at wholesale
- The majority of OPPD's power comes from three baseload power plants: North Omaha Station and Nebraska City Station, both coal-fired plants, and Fort Calhoun Station, a nuclear power plant
- Additional energy comes from three peaking plants and renewable energy resources, including a landfill-gas plant and wind turbines

Accomplishments

Residential Customer Satisfaction

Honored for residential customer satisfaction by J.D. Power and Associates, Midwest region among midsize utilities, for the 12th straight year, based on its 2012 Electric Utility Residential Customer Satisfaction StudySM.

Business Customer Satisfaction

Finished second place in the Midwest region among midsize utilities in the J.D. Power and Associates 2013 Electric Utility Business Customer Satisfaction StudySM. Scored highest on Power Quality and Reliability, as well as Billing and Payment.

Renewable Energy Goal

Moved closer to goal of having 10 percent of the electricity sold to retail customers coming from renewable energy by 2020. Added 31.6 megawatts (MW) of wind energy in 2012, and will add 245.6 MW more by 2014, allowing the utility to meet the goal six years early.

Peak Demand Goal Met in 2012

Surpassed its goal of reducing peak demand by 50 MW, which will help delay the need for additional generation and also keep rates lower.

2012 Statistics

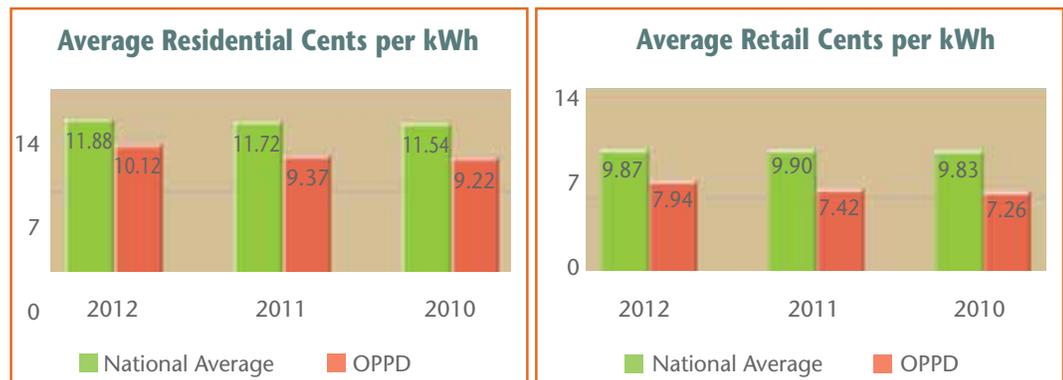
Generating capability	3,208.8 MW
System peak load	2,451.6 MW
Megawatt-hour sales	14,458,943 MWh
Operating revenue	\$1,047,997,000
Payments in lieu of taxes	\$30,094,000
Average cost per kilowatt-hour – residential	10.12 cents
Average annual use kilowatt-hour – residential	11,633
Total utility plant	\$5,187,395,000
Miles of electric line.....	15,512
Capital expenditures.....	\$180,188,000
Number of employees	2,284
Average number of electric customers.....	352,350

Providing Low Rates to Customers

OPPD strives to maximize the public power advantage of low-cost energy for customers. According to preliminary December 2012 figures from the Energy Information Administration, OPPD rates rank:

- 14.8% below the national average in cost per kilowatt-hour for residential customers
- 17.0% below for commercial customers
- 19.6% below for industrial customers
- 19.6% below for retail customers

The charts below compare OPPD and national average residential and retail cents per kWh.



Ensuring Employee and Customer Safety

- OPPD promotes a hazard-free environment through engineering controls, administrative controls and personal protective equipment for its employees, and OPPD routinely distributes electrical safety messages to customers through its website and other customer communications.
- OPPD's Fort Calhoun Nuclear Station (FCS) is designed to withstand severe natural disasters. The station's "defense in depth" systems include multiple sources of offsite and onsite power. Personnel train on and follow written procedures for both normal and emergency operations. As part of OPPD's Emergency Response Organization, employees participate in regular training drills to help prepare for a serious event at the plant. OPPD has good working relationships with emergency management personnel at the federal, state, regional and county levels. Those residing within 10 miles of FCS receive annual emergency preparedness booklets from OPPD. FCS has been offline since the historic flood of 2011 and subsequent regulatory concerns. As a result, OPPD developed and implemented an Integrated Performance Improvement Plan to address critical concerns. OPPD has made progress but will not restart FCS until the Nuclear Regulatory Commission agrees it is safe to do so. For current updates, visit oppd.com, under the Nuclear tab.

Data as of Dec. 31, 2012
4/2013

Service Area Map

- Served at Retail
- ▲ Served at Wholesale
- ⬛ Power Station
- Wind Generation
- ★ OPPD Headquarters



Delivering Reliable Energy

- For the past 12 years, OPPD's reliability has been greater than 99.98%, as measured by the Average Service Availability Index.
- Electrical grid reliability is maintained through compliance with industry standards established by the North American Electric Reliability Corporation (NERC). OPPD complies with all applicable NERC standards to support the reliable and safe operations of the electric grid.
- Through its membership in the Southwest Power Pool (SPP) Reserve Sharing Group, OPPD has access to energy reserves in emergency situations. The SPP reserve sharing group covers parts of nine states, but will drop back to eight states on December 19, 2013, when Entergy joins Midwest Independent System Operator's reserve sharing group.



For more information, visit oppd.com and click on the Investors & Finance tab to view the 2012 Annual Report.